

School Unit	Organization Name	Direct	F&A	Tota
Dual Units	Biochemistry and Cell Biology	\$4,626,937	\$1,829,518	\$6,456,454
	Biochemistry and Cell Biology - SOM	\$169,686	\$87,738	\$257,423
	Biomedical Engineering	\$2,946,802	\$1,208,402	\$4,155,20
	Biomedical Informatics	\$907,256	\$439,118	\$1,346,37
	Biomedical Informatics-SOM	\$112,261	\$62,665	\$174,92
	Center for Biotechnology	\$1,530,206	\$259,558	\$1,789,76
	Neurobiology and Behavior	\$3,576,567	\$1,413,411	\$4,989,97
Medicine	Allergy/Immunology	\$25,779	\$15,210	\$40,98
	Anatomical Sciences	\$168,202	\$67,580	\$235,78
	Anesthesiology	\$2,686,215	\$1,144,691	\$3,830,90
	Cancer Center	\$2,894,886	\$1,180,032	\$4,074,91
	Cardiology	\$848,572	\$317,086	\$1,165,65
	Dermatology	\$160,820	\$23,196	\$184,01
	Emergency Medicine	\$424,749	\$99,280	\$524,02
	Endocrinology/Metabolism	\$0		\$
	Family , Population & Prev Med	\$1,255,922	\$173,990	\$1,429,91
	Family Medicine	\$420,044	\$52,875	\$472,91
	Gastroenterology/Hepatology	\$1,009,843	\$411,296	\$1,421,13
	Geriatric & General Medicine	\$43,362		\$43,36
	Hematology/Oncology	\$952,552	\$487,972	\$1,440,52
	Infectious Diseases	\$1,508,383	\$396,872	\$1,905,25
	Interdepartmental - School of Medicine	\$8,693	\$5,042	\$13,73
	Medical Oncology	\$10,159	\$2,540	\$12,69
	Medicine, Chair	\$6,862,941	\$1,556,976	\$8,419,91
	Molecular Genetics and Microbiology	\$6,472,319	\$2,783,809	\$9,256,12
	Nephrology and Hypertension	\$867,590	\$186,192	\$1,053,78
	Neurological Surgery	\$277,511	\$98,863	\$376,37
	Neurology	\$583,806	\$145,583	\$729,38
	Obstetrics & Gynecology	\$124,274	\$30,563	\$154,83
	Office of the Dean of Medicine	\$1,254,649	\$65,482	\$1,320,13
	Ophthalmology	\$25,932	\$8,732	\$34,66
	Orthopaedics	\$96,344	\$34,295	\$130,64
	Pathology	\$3,053,934	\$1,384,058	\$4,437,99
	Pediatrics	\$2,945,100	\$450,873	\$3,395,97
	Pharmacological Sciences	\$4,902,456	\$1,457,098	\$6,359,55
	Physiology and Biophysics	\$2,808,247	\$1,327,616	\$4,135,86
	Preventive Medicine	\$682,391	\$228,782	\$911,17
	Program in Public Health	\$1,282,752	\$410,397	\$1,693,14
	Psychiatry	\$5,543,475	\$1,603,985	\$7,147,46
	Pulmonary & Critical Care	\$113,807	\$30,676	\$144,48
	Radiation Oncology	\$14,109	\$10,165	\$24,27
	Radiology	\$1,314,751	\$453,793	\$1,768,54
	Research Imaging Program	\$331,562		\$331,56
	Rheumatology	\$3,188		\$3,18
	Surgery	\$446,100	\$65,621	\$511,72
	Urology	\$154,182	\$3,535	\$157,71
Total		\$66,449,313	\$22,015,168	\$88,464,48



Arts & Sciences	(CAS) 1 - FY 2018, End of Year Total			
School Unit	Organization Name	Direct	F&A	Total
Dual Units	Biochemistry and Cell Biology	\$4,626,937	\$1,829,518	\$6,456,454
	Biochemistry and Cell Biology - SOM	\$169,686	\$87,738	\$257,423
	Neurobiology and Behavior	\$3,576,567	\$1,413,411	\$4,989,978
Arts & Sciences	Anthropology	\$136,561	\$18,424	\$154,985
	Asian and Asian American Studies	\$14,606	\$6,619	\$21,224
	Center for Environmental Molecular Sciences	\$3,366	\$401	\$3,767
	Chemistry	\$5,478,006	\$1,900,869	\$7,378,875
	Ecology and Evolution	\$1,095,480	\$391,261	\$1,486,741
	Economics	\$135,172	\$13,144	\$148,316
	Geosciences	\$1,733,033	\$585,867	\$2,318,900
	Hispanic Languages and Literature	\$2,046	\$307	\$2,353
	History	\$20,738		\$20,738
	Korean Studies	\$196,884	\$23,578	\$220,462
	Language Learning Center	\$1,127	\$654	\$1,780
	Linguistics	\$118,807	\$37,104	\$155,912
	Mathematics	\$1,660,309	\$584,936	\$2,245,245
	Music	\$6,035	\$725	\$6,760
	Physics and Astronomy	\$16,710,340	\$2,644,305	\$19,354,646
	Political Science	\$22,306	\$9,593	\$31,899
	Program in Writing and Rhetoric	\$2,657		\$2,657
	Psychology	\$2,361,622	\$809,540	\$3,171,162
	Sociology	\$57,752	\$29,151	\$86,903
	Undergraduate Biology	\$142,620	\$11,294	\$153,914
Total		\$38,272,657	\$10,398,439	\$48,671,095

Engineering & Applied Sciences (CEAS) <sup>2</sup> - FY 2018, End of Year Total				
School Unit	Organization Name	Direct	F&A	Total
Dual Units	Biomedical Engineering	\$2,946,802	\$1,208,402	\$4,155,204
	Biomedical Informatics	\$907,256	\$439,118	\$1,346,374
	Biomedical Informatics-SOM	\$112,261	\$62,665	\$174,926
	Center for Biotechnology	\$1,530,206	\$259,558	\$1,789,764
Engineering &	Applied Mathematics and Statistics	\$2,009,929	\$809,808	\$2,819,737
Applied Sciences	Center for Sensor Development	\$529,114	\$72,174	\$601,288
	Civil Engineering	\$1,313,032	\$180,344	\$1,493,376
	Computer Science	\$5,225,808	\$2,356,780	\$7,582,588
	Electrical Engineering	\$2,338,342	\$938,543	\$3,276,885
	Materials Science and Engineering	\$2,775,937	\$917,880	\$3,693,816
	Mechanical Engineering	\$2,310,907	\$758,046	\$3,068,953
	Office of the Dean CEAS	\$12,374		\$12,374
	Technology and Society	\$2,369,885	\$240,285	\$2,610,171
Total		\$24,381,853	\$8,243,603	\$32,625,456

<sup>1 -</sup> Biochemistry and Cell Biology and Neurobiology and Behavior expenditures are counted in SoM and CAS.

Because of these double countings, subtotals will not add to the overall total

<sup>2 -</sup> Biomedical Engineering, Biomedical Informatics, and Center for Biotechnology expenditures are counted in SoM and CEAS.



Economic Development	Economic Devel	opment - FY 2018, End of Year Total			
Development   Center for Advanced Technology in Integrated   S439,137   S43,477   S482,613   S43,478   S43,477   S482,613   S43,478   S43,477   S428,025   S376,803   S377,879   S28,925   S376,803   S317,572   S33,425,431   S43,475,789   S43,475	School Unit	Organization Name	Direct	F&A	Total
Center for Advanced Technology in Integrated Electrical Energy Systems		Advanced Energy Center	\$12,696	\$1,904	\$14,600
Small Business Development Center   \$347,879   \$28,925   \$376,803     Vice President for Economic Development   \$1,424,688   \$102,662   \$1,527,349     Total			\$439,137	\$43,477	\$482,613
Total   S1,224,888   S102,682   S1,527,349		Center for Excellence in Wireless Technology	\$883,460	\$140,604	\$1,024,064
Same		Small Business Development Center	\$347,879	\$28,925	\$376,803
Marine & Atmospheric Sciences (SoMAS) - FY 2018, End of Year Total         Direct         F&A         Total           School Unit         Organization Name         \$38,725         \$21,351         \$60,076           Almospheric Sciences         Office of the Dean SOMAS         \$6,319,233         \$1,661,471         \$7,980,704           Sustainability Studies         \$92,703         \$3,299         \$96,002           Total         \$6,450,661         \$1,686,121         \$8,136,782           Health Sciences (HSC) - FY 2018, End of Year Total         School Unit         Organization Name         Direct         F&A         Total           School Unit         Organization Name         Direct         F&A         Total           Dental Medicine         Children's Dentistry         \$91,080         \$39,780         \$130,860           Clinical Practice Management Plan - Dental Medicine         \$94,113         \$3,330         \$97,443           Medicine         Dental Care Center         \$1,845         \$1,845         \$1,845           General Dentistry         \$208,597         \$66,876         \$275,473           Oral Biology and Pathology         \$698,568         \$224,607         \$923,175           Periodontics         \$160,000         \$132,000         \$33,000         \$104		Vice President for Economic Development	\$1,424,688	\$102,662	\$1,527,349
School Unit         Organization Name         Direct         F&A         Total           Marine & Almospheric Sciences         Marine Environmental Studies         \$38,725         \$21,351         \$60,076           Sciences         Office of the Dean SOMAS         \$6,319,233         \$1,661,471         \$7,980,704           Sustainability Studies         \$92,703         \$3,299         \$96,002           Total         Health Sciences         (HSC) - FY 2018, End of Year Total           School Unit         Organization Name         Direct         F&A         Total           Dental Medicine         Children's Dentistry         \$91,080         \$39,780         \$130,880           Clinical Practice Management Plan - Dental Medicine         \$94,113         \$3,330         \$97,443           Gental Care Center         \$1,845         \$1,845         \$1,845           Gental Dentistry         \$208,597         \$66,876         \$2275,473           Oral Biology and Pathology         \$698,568         \$224,607         \$923,175           Prosthodontics and Digital Technology         \$132         \$33         \$165           Health Sciences, Vice President         \$16 of the Vice President for Health Sciences         \$95         \$9         \$104           Health	Total		\$3,107,859	\$317,572	\$3,425,431
Marine & Atmospheric Sciences         Marine Environmental Studies         \$38,725         \$21,351         \$60,076           Sciences         Office of the Dean SOMAS         \$6,319,233         \$1,661,471         \$7,980,704           Sustainability Studies         \$92,703         \$3,299         \$96,002           Health Sciences         (HSC) - FY 2018, End of Year Total           School Unit         Organization Name         Direct         F&A         Total           Dental Medicine         Children's Dentistry         \$91,080         \$39,780         \$130,860           Glinical Practice Management Plan - Dental Medicine         \$94,113         \$3,330         \$97,443           Medicine         Dental Care Center         \$1,845         \$1,845         \$1,845           General Dentistry         \$208,597         \$66,876         \$275,473           Oral Biology and Pathology         \$699,568         \$224,607         \$923,175           Periodontics         \$182,371         \$39,817         \$222,188           Health Sciences, Vice President         \$132         \$33         \$166           Health Career Opportunities Program         \$138,772         \$13,860         \$152,632           Office of the Dean of Health Technology and Mgt         \$963,048         \$101,487	Marine & Atmos	pheric Sciences (SoMAS) - FY 2018, End of Yo	ear Total		
Atmospheric Sciences   Office of the Dean SOMAS   \$6,319,233   \$1,661,471   \$7,980,704	School Unit	Organization Name	Direct	F&A	Total
Sciences         Office of the Dean SOMAS         \$6,319,233         \$1,661,471         \$7,980,704           Sustainability Studies         \$92,703         \$3,299         \$96,002           Total         \$6,450,661         \$1,686,121         \$8,136,782           Health Sciences         (HSC) - FY 2018, End of Year Total           School Unit         Organization Name         Direct         F&A         Total           Dental Medicine         Clinical Practice Management Plan - Dental         \$91,080         \$39,760         \$130,860           Clinical Practice Management Plan - Dental Medicine         \$1,845         \$1,845         \$1,845           Dental Care Center         \$1,845         \$1,845         \$1,845           General Dentistry         \$208,597         \$66,876         \$275,473           Oral Biology and Pathology         \$698,568         \$224,607         \$923,175           Periodontics         \$182,371         \$39,817         \$222,188           Prosthodontics and Digital Technology         \$132         \$33         \$165           Health Sciences, Vice President         \$160,000         \$13,860         \$152,632           War President         Prosthodontics and Digital Technology         \$13,8772         \$13,860         \$152,632 </td <td></td> <td>Marine Environmental Studies</td> <td>\$38,725</td> <td>\$21,351</td> <td>\$60,076</td>		Marine Environmental Studies	\$38,725	\$21,351	\$60,076
Name		Office of the Dean SOMAS	\$6,319,233	\$1,661,471	\$7,980,704
Health Sciences (HSC) - FY 2018, End of Year Total		Sustainability Studies	\$92,703	\$3,299	\$96,002
School Unit         Organization Name         Direct         F&A         Total           Dental Medicine         Children's Dentistry         \$91,080         \$39,780         \$130,860           Clinical Practice Management Plan - Dental Medicine         \$94,113         \$3,330         \$97,443           Dental Care Center         \$1,845         \$1,845         \$1,845           General Dentistry         \$208,597         \$66,876         \$275,473           Oral Biology and Pathology         \$698,568         \$224,607         \$923,175           Periodontics         \$182,371         \$39,817         \$222,188           Prosthodontics and Digital Technology         \$132         \$33         \$165           Health Sciences, Vice President         Office of the Vice President for Health Sciences         \$95         \$9         \$104           Health Technology & Management         \$138,772         \$13,860         \$152,632           & Management         Cocupational Therapy         \$10,092         \$2,104         \$12,196           Office of the Dean of Health Technology and Mgt         \$963,048         \$101,487         \$1,064,535           Physical Therapy         \$61,807         \$6,048         \$67,855           Respiratory Care         \$20,184         \$4,208         \$4,2	Total		\$6,450,661	\$1,686,121	\$8,136,782
Dental Medicine	Health Sciences	(HSC) - FY 2018, End of Year Total			
Clinical Practice Management Plan - Dental   \$94,113   \$3,330   \$97,443	School Unit	Organization Name	Direct	F&A	Total
Medicine	Dental Medicine	Children's Dentistry	\$91,080	\$39,780	\$130,860
General Dentistry   \$208,597   \$66,876   \$275,473			\$94,113	\$3,330	\$97,443
Oral Biology and Pathology         \$698,568         \$224,607         \$923,175           Periodontics         \$182,371         \$39,817         \$222,188           Prosthodontics and Digital Technology         \$132         \$33         \$165           Health Sciences, Vice President         Office of the Vice President for Health Sciences         \$95         \$9         \$104           Health Technology & Management         Health Career Opportunities Program         \$138,772         \$13,860         \$152,632           Occupational Therapy         \$10,092         \$2,104         \$12,196           Office of the Dean of Health Technology and Mgt         \$963,048         \$101,487         \$1,064,535           Physical Therapy         \$61,807         \$6,048         \$67,855           Respiratory Care         \$20,184         \$4,208         \$24,392           Nursing         Office of the Dean of Nursing         \$1,330,011         \$82,885         \$1,412,895           Social Welfare         Office of the Dean of Social Welfare         \$1,153,758         \$160,971         \$1,314,729		Dental Care Center	\$1,845		\$1,845
Periodontics   \$182,371   \$39,817   \$222,188     Prosthodontics and Digital Technology   \$132   \$33   \$165     Health Sciences, Vice President   Health Sciences   \$95   \$9   \$104     Health Technology & \$138,772   \$13,860   \$152,632     Management   Occupational Therapy   \$10,092   \$2,104   \$12,196     Office of the Dean of Health Technology and Mgt   \$963,048   \$101,487   \$1,064,535     Physical Therapy   \$61,807   \$6,048   \$67,855     Respiratory Care   \$20,184   \$4,208   \$24,392     Nursing   Office of the Dean of Nursing   \$1,330,011   \$82,885   \$1,412,895     Social Welfare   Office of the Dean of Social Welfare   \$1,153,758   \$160,971   \$1,314,729     Prosthodontics and Digital Technology   \$1,314,729     Social Welfare   Office of the Dean of Social Welfare   \$1,153,758   \$160,971   \$1,314,729     Prosthodontics and Digital Technology   \$1,314,729     Social Welfare   Office of the Dean of Social Welfare   \$1,153,758   \$160,971   \$1,314,729     Prosthodontics and Digital Technology   \$1,314,729     Social Welfare   Office of the Dean of Social Welfare   \$1,153,758   \$160,971   \$1,314,729     Prosthodontics and Digital Technology   \$1,314,729     Prosthodontics and Digital Technology   \$1,314,729     Prosthodontics and Digital Technology   \$1,320,711   \$1,314,729     Prosthodontics and Digital Technology   \$1,314,729     Prosthodontics and Digital Technology   \$1,314,729     Prosthodontics and Digital Technology   \$1,330,011   \$1,314,729     Prosthodontics and Digital Technology   \$1,314,729     Prosthodontics and Digital Technology   \$1,320,011   \$1,314,729     Prosthodontics and Digital Technology   \$1,314,729     Prosthodontics and Digital Technology   \$1,314,729     Prosthodontics and Digital Technology   \$1,320,011     Prosthodo		General Dentistry	\$208,597	\$66,876	\$275,473
Prosthodontics and Digital Technology		Oral Biology and Pathology	\$698,568	\$224,607	\$923,175
Health Sciences, Vice President         Office of the Vice President for Health Sciences         \$95         \$9         \$104           Health Technology & Management         Health Career Opportunities Program         \$138,772         \$13,860         \$152,632           Occupational Therapy         \$10,092         \$2,104         \$12,196           Office of the Dean of Health Technology and Mgt         \$963,048         \$101,487         \$1,064,535           Physical Therapy         \$61,807         \$6,048         \$67,855           Respiratory Care         \$20,184         \$4,208         \$24,392           Nursing         Office of the Dean of Nursing         \$1,330,011         \$82,885         \$1,412,895           Social Welfare         Office of the Dean of Social Welfare         \$1,153,758         \$160,971         \$1,314,729		Periodontics	\$182,371	\$39,817	\$222,188
Vice President         Office of the Vice President for Health Sciences         \$35         \$35         \$45           Health Technology & Management         Health Career Opportunities Program         \$138,772         \$13,860         \$152,632           Occupational Therapy         \$10,092         \$2,104         \$12,196           Office of the Dean of Health Technology and Mgt         \$963,048         \$101,487         \$1,064,535           Physical Therapy         \$61,807         \$6,048         \$67,855           Respiratory Care         \$20,184         \$4,208         \$24,392           Nursing         Office of the Dean of Nursing         \$1,330,011         \$82,885         \$1,412,895           Social Welfare         Office of the Dean of Social Welfare         \$1,153,758         \$160,971         \$1,314,729		Prosthodontics and Digital Technology	\$132	\$33	\$165
& Management       Occupational Therapy       \$10,092       \$2,104       \$12,196         Office of the Dean of Health Technology and Mgt       \$963,048       \$101,487       \$1,064,535         Physical Therapy       \$61,807       \$6,048       \$67,855         Respiratory Care       \$20,184       \$4,208       \$24,392         Nursing       Office of the Dean of Nursing       \$1,330,011       \$82,885       \$1,412,895         Social Welfare       Office of the Dean of Social Welfare       \$1,153,758       \$160,971       \$1,314,729		Office of the Vice President for Health Sciences	\$95	\$9	\$104
Occupational Therapy         \$10,092         \$2,104         \$12,196           Office of the Dean of Health Technology and Mgt         \$963,048         \$101,487         \$1,064,535           Physical Therapy         \$61,807         \$6,048         \$67,855           Respiratory Care         \$20,184         \$4,208         \$24,392           Nursing         Office of the Dean of Nursing         \$1,330,011         \$82,885         \$1,412,895           Social Welfare         Office of the Dean of Social Welfare         \$1,153,758         \$160,971         \$1,314,729	0,	Health Career Opportunities Program	\$138,772	\$13,860	\$152,632
Physical Therapy         \$61,807         \$6,048         \$67,855           Respiratory Care         \$20,184         \$4,208         \$24,392           Nursing         Office of the Dean of Nursing         \$1,330,011         \$82,885         \$1,412,895           Social Welfare         Office of the Dean of Social Welfare         \$1,153,758         \$160,971         \$1,314,729	& Management	Occupational Therapy	\$10,092	\$2,104	\$12,196
Respiratory Care       \$20,184       \$4,208       \$24,392         Nursing       Office of the Dean of Nursing       \$1,330,011       \$82,885       \$1,412,895         Social Welfare       Office of the Dean of Social Welfare       \$1,153,758       \$160,971       \$1,314,729		Office of the Dean of Health Technology and Mgt	\$963,048	\$101,487	\$1,064,535
Nursing         Office of the Dean of Nursing         \$1,330,011         \$82,885         \$1,412,895           Social Welfare         Office of the Dean of Social Welfare         \$1,153,758         \$160,971         \$1,314,729		Physical Therapy	\$61,807	\$6,048	\$67,855
Social Welfare Office of the Dean of Social Welfare \$1,153,758 \$160,971 \$1,314,729		Respiratory Care	\$20,184	\$4,208	\$24,392
	Nursing	Office of the Dean of Nursing	\$1,330,011	\$82,885	\$1,412,895
<b>Total</b> \$4,954,473 \$746,015 \$5,700,489	Social Welfare	Office of the Dean of Social Welfare	\$1,153,758	\$160,971	\$1,314,729
	Total		\$4,954,473	\$746,015	\$5,700,489

7/18/2018, Source: SUNY RF Data Center



School Unit	Organization Name	Direct	F&A	Tota
Journalism	Journalism Program	\$266,738	\$46,218	\$312,956
Provostial - Other Units	Center for Communicating Science	\$73,316		\$73,316
	Center for Inclusive Education	\$678,519	\$40,191	\$718,711
	Center for Science and Mathematics Education	\$183,666	\$87,599	\$271,265
	Center for Science/Math and Technology Educ	\$120,390	\$5,335	\$125,725
	Consort for Interdisc Environ Res (CIDER)	\$50,658		\$50,658
	Enrollment and Retention	\$4,056	\$1,042	\$5,099
	Global Health Institute	\$144,359	\$16,392	\$160,751
	Institute for Advanced Computational Science	\$795,720	\$326,155	\$1,121,876
	Institute for Theoretical Physics	\$1,907,963	\$332,367	\$2,240,330
	International Academic Programs	\$65,233	\$9,785	\$75,018
	Laufer Center for Physical and Quantitative Biology	\$960,606	\$449,564	\$1,410,170
	Mathematical Science Institute	\$58,024	\$25,338	\$83,363
	Mineral Physics Institute	\$999,397	\$359,463	\$1,358,861
	Office of the Dean and Director of Libraries	\$104,813	\$904	\$105,718
	Office of the Dean of Graduate Studies	\$893,283		\$893,283
	Office of the Graduate School	\$1,338	\$789	\$2,127
	Office of the Provost	\$229,746		\$229,746
	Simons Center for Geometry & Physics	\$783,476	\$121,670	\$905,146
	Staller Center for Performing Arts	\$28,500		\$28,500
	Turkana Basin Institute	\$10,183		\$10,183
Total		\$8,359,984	\$1,822,815	\$10,182,799
Others - FY 201	8, End of Year Total			
School Unit	Organization Name	Direct	F&A	Tota
Other Units	Administration - Student Affairs	38,698	2,710	\$41,408
	Center for Developmental Genetics	206		\$206
	Office of Integration of Research, Education, and	14,770	8,516	\$23,286
	Professional Development Office of Technology Licensing and Industry	10,359	0,010	\$10,359
	Relations Office of the Dean of Professional Development	120,390	5,335	\$125,725
	Office of the Director/HSC Library	8,384	838	\$9,222
	Sea Grant	1,854,440	266,203	\$2,120,643
	Stony Brook Foundation	261,732	200,200	\$261,732
			2.094	
Total	Strategic Initiatives	8,113 \$2,317,092	2,084 \$285,687	\$10,197 \$2,602,779
10101				
		Direct	F&A	Total
Total - All Expen	ditures	140,424,178	40,215,009	\$180,639,187